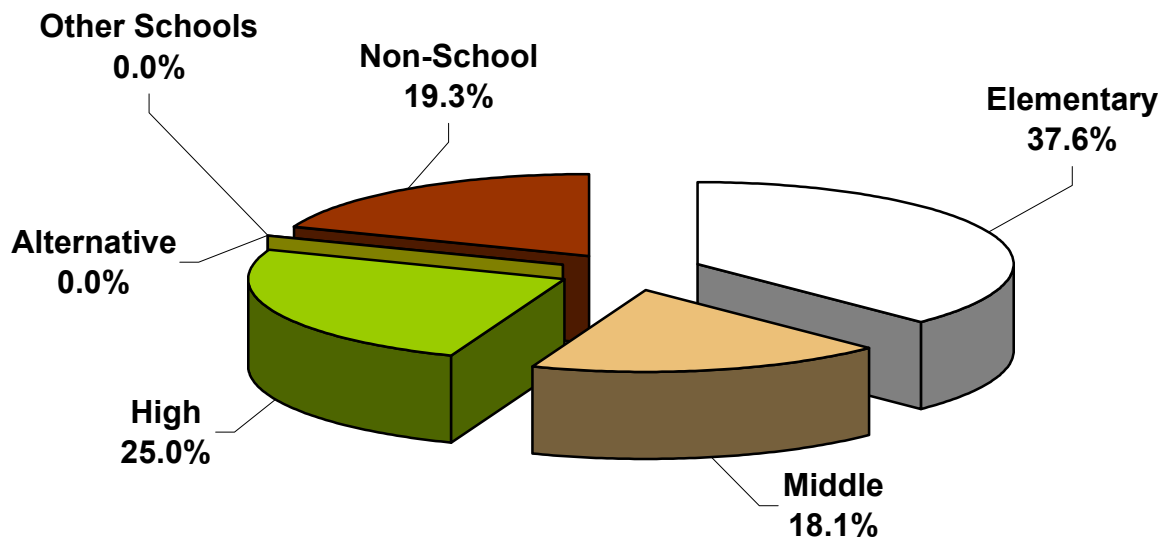
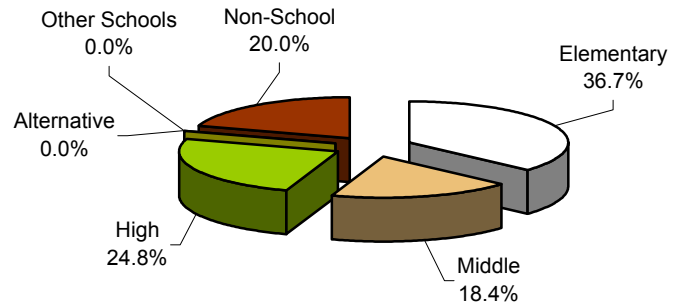


Newport School District

July 2003 - June 2004
(Previous Year)

#8 Total Expenditures by Education Level %-To-Total July 2004 - June 2005



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,345	\$15,678,917	\$11,657	37.6%
Middle	600	\$7,533,809	\$12,556	18.1%
High	776	\$10,421,445	\$13,430	25.0%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	53	\$8,031,826	N/A	19.3%
Total District Expenditures	2,774	\$41,665,997	\$15,020	100.0%

2005-21-10-08

In\$ite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.